

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 11, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-06

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM
(FORMERLY FEDERAL FAMILY PRESERVATION AND SUPPORT
PROGRAM-FPSP) ALLOCATION FOR STATE FISCAL YEAR (SFY)
2004/05

The purpose of this letter is to provide counties with their PSSF Program allocation for SFY 2004/05. A total of \$50.9 million in federal funds has been made available with the approval of the 2004 Budget Act.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing State and local expenditures in the State Family Preservation Program.

As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and State Operations. Additional PSSF funds have also been set aside for distribution to counties at a later date for the implementation of permanency and youth services in support of the Department's Child Welfare Services Program Improvement Plan (PIP).

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the US Census Bureau for July 2002. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau data for calendar year 1999. The minimum PSSF Program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The PSSF Program costs are claimed to Program Codes 515 (Family Preservation Services), 516 (Family Support Services), 675 (Adoption Promotion and Support), and 676 (Time-Limited Family Reunification). Based on Federal requirements, counties must

spend at least 20 percent of funds to each of these categories. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management & Contracts Branch

Attachment

c: CWDA

County	ALLOCATION
Alameda	\$1,710,215
Alpine	\$10,000
Amador	\$35,668
Butte	\$307,178
Calaveras	\$48,389
Colusa	\$35,160
Contra Costa	\$1,103,414
Del Norte	\$44,929
El Dorado	\$176,436
Fresno	\$1,749,980
Glenn	\$51,900
Humboldt	\$176,639
Imperial	\$327,506
Inyo	\$23,991
Kern	\$1,341,494
Kings	\$238,308
Lake	\$87,772
Lassen	\$40,884
Los Angeles	\$16,121,357
Madera	\$241,463
Marin	\$198,773
Mariposa	\$20,912
Mendocino	\$133,058
Merced	\$488,244
Modoc	\$16,384
Mono	\$14,196
Monterey	\$620,234
Napa	\$135,781
Nevada	\$97,414
Orange	\$3,652,760
Placer	\$269,627
Plumas	\$24,983
Riverside	\$2,504,975
Sacramento	\$1,942,393
San Benito	\$82,786
San Bernardino	\$3,151,286
San Diego	\$3,783,579
San Francisco	\$579,120
San Joaquin	\$1,036,631
San Luis Obispo	\$260,926
San Mateo	\$635,396
Santa Barbara	\$535,769
Santa Clara	\$1,816,483
Santa Cruz	\$304,838
Shasta	\$251,894
Sierra	\$10,000
Siskiyou	\$68,132
Solano	\$528,976
Sonoma	\$481,426
Stanislaus	\$807,837
Sutter	\$130,564
Tehama	\$96,830
Trinity	\$18,801
Tulare	\$888,945
Tuolumne	\$62,739
Ventura	\$1,020,120
Yolo	\$225,283
Yuba	\$125,222
Total	\$50,896,000